

LEHIGH COUNTY MHMR	\$73,000	
NORTHAMPTON COUNTY MHMR	\$2450	
PA MEDICAL ASSISTANCE	\$3000	
MAGELLAN BEHAVIORAL HEALTH	\$3,740,000	
MEDICARE PART B	\$132,000	
HIGHMARK WHOLECARE	\$135,000	
UNITED HEALTHCARE	\$86,000	
CAPITAL BLUE	\$47,000	
GEISINGER	\$7500	
AETNA	\$120,000	
TURNING POINT	\$22,000	
COMMERCIAL INSURANCE	\$31,000	
PRIVATE PAY	\$92,250	

FUNDRAISING	\$100,000	Fundraisers
DONATIONS	\$11,000	Annual Ask
GRANTS (Stabler, Trexler, TBD)	\$125,000 (Already secured \$45,000 and \$30,000)	
Re-entry Program Request	\$130,000	